

Narborough 2021/2022 Year-End Accounts

2020/2021 £	Receipts (net)	2021/2022 £
16,000	Precept	18,000
1,026	Grants	4,734
4	Bank Interest	15
606	VAT	3,565
17636	TOTAL RECEIPTS	26314

Main variances (income)

Larger precept requested (12.5% increase)

More grant funding obtained

larger VAT refund

2020/2021 £	Payments (net)	2021/2022 £
9,936	Asset Purchase / Maintenance / Open Spaces	6,289
4615	Churchyard Costs	2331
5436	Employee Costs	5400
859	IT Costs	391
781	Phone / Broadband	294
100	S137	40
2965	Street Lighting	2556
2377	Council Administration	2666
3,565	VAT	2,127
30634	TOTAL PAYMENTS	22094

Main variances (expenditure)

Assets - Bought expensive cableway previous year, routine things this year (defib, fencing)

Churchyard - Paid for 1.5k church tree works previous year

IT - Bought new laptop previous year

Phone - clerk uses own equipment (broadband / phone)