Budget 2021-22

Receipts	Street Lighting		s.137		Phone & Broadband		Parks & Open Spaces		п		Highways	General A	General Admin		Employee Costs		Burial Grounds & Churchyards	
Bank Interest	Electricity	£2,400.00	Donation	£ 60.00	Telephone & Broadband Line	£652.00	Cableway	£	-	Hardware	£ -	Speed Awareness £ -	Election Charges	£ -	Clerk Expenses	£ -	Grass Cutting	£3,200.00
Donation	Maintenance	£ 800.00	Poppy Wreath	£ 40.00	Telephone Hosting	£ -		£	-	Microsoft 365	£150.00	£ -	External Audit	£ 280.00	PAYE	£1,100.00	Herbicide Spray	£ 300.00
Grant	Repairs	£ 150.00		£100.00		£652.00	•			Software	£100.00		Hall Hire	£ 200.00	Pension Contribution	£ 120.00	Pruning Hedges	£ 300.00
Precept £ 18,000.00		£3,350.00									£250.00	-	Information Commisioner	£ 40.00	Salary	£3,720.00	Tree Works	£1,000.00
VAT Reclaim													Insurance	£ 1,500.00		£4,940.00		£4,800.00
Match Funding													Internal Audit	£ 100.00				
£ 18,000.00													Miscellaneous	£ 313.00				
Total Budget Total Income	Balance												Postage	£ 10.00				
£ 18,000.00 £ 18,000.00	£ -												Promotional Material	£ -				
		=											Service Charge	£ -				
													Stamps	£ 15.00				
													Stationary	£ 450.00				
													Subscriptions	£ 600.00				
													Training	£ 400.00				
													Travel	£ -				
													Void	r				